Ordinance Number 2023-2
2023-2024 FY ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE OF THE CITY OF LEWISVILLE, IDAHO ENTITLED ANNUAL APPROPRIATIONS ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024 APPROPRIATING THE SUM OF **$583,152.00** TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF LEWISVILLE FOR THE COMING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

Be it ordained by the Mayor and the City Council of the City of Lewisville, Jefferson County, Idaho:
Section 1: That the sum of **$583,152.00** be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Lewisville, Jefferson County, Idaho for the fiscal year beginning October 1, 2023.
Section 2: The objectives and purposes for which each appropriation is made, and the amount of each object and purpose is as follows:

General Fund	**$139,542**
Library	**5,800**
Road Fund	**25,400**
ARPA Funds (Grant)	**106,500**
LHTAC Sign Grant	**30,000**
LHTAC Child Safety Grant	**250,000**
Capital Investment	**25,910**
TOTAL	**$583,152**

Section 3: That a general tax levy on all taxable property within the City of Lewisville be levied in an allowed bylaw for the general purposes of said City, for the year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Jefferson Star, the official newspaper of the City of Lewisville.

PASSED under suspension of rules upon which roll call vote was taken and duly enacted an Ordinance of the City of Lewisville, Jefferson County, Idaho at a convened meeting of the City of Lewisville City Council on the 9th day of August, 2023.

APPROVED by the Mayor of Lewisville, this 9th day of August, 2023.

Curtis S. Thomas, Mayor

ATTEST:

Donetta R. Fife, Clerk/Treasurer

STATE OF IDAHO)
:
COUNTY OF JEFFERSON)

I, Donetta R. Fife, City Clerk/Treasurer of the City of Lewisville, Idaho, do hereby certify: That the above and foregoing is a full, true and correct copy of the Ordinance entitled 2023-2024 FY ANNUAL APPROPRIATIONS ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024 appropriating the sum of **$583,152** to defray the expenses and liabilities of the City of Lewisville for the coming fiscal year, authorizing a levy of a sufficient tax upon the taxable property and specifying the objects and purposes for which said appropriations is made and providing an effective date and that such Ordinance was passed by the City Council and approved by the Mayor on the 9th day of August 2023.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said City.

(Seal) CITY OF LEWISVILLE CORPORATE SEAL IDAHO

Donetta R. Fife, Clerk/Treasurer

AD# 405300AD#

NOTICE OF PUBLIC HEARING LEWISVILLE BUDGET FY 2023-2024

A PUBLIC HEARING, pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. The hearing will be held at the Lewisville Community Center, 3451 East 480 North, Lewisville, Idaho, on **Wednesday, August 9, 2023 at 7:00 p.m.** All interested persons are invited to testify concerning the proposed Budget for FY 2023-2024. Detailed copies of the proposed City budget for FY 2023-2024 are available from the Clerk (208) 684-2043, or at the Lewisville City Library during regular library hours.
The proposed FY 2023-2024 budget is shown below as FY 2024 proposed expenditures and revenues.

Revenue	FY 2022 Actual	FY 2023 Amended Budget	FY 2024 Proposed
General Fund	92,201	85,650	104,175
Property Taxes	62,365	63,000	67,777
Road Fund	34,666	23,750	24,700
Transfer from Savings		972	
ARPA Funds	55,925	110,000	106,500
LHTAC Sign Grant			30,000
Wastewater Grant	11,586		
LHTAC Traffic Grant		50,000	
Total	$256,743	$333,372	
LHTAC Ped Safety Grant * (Budget to be Amended)		250,000*	250,000
Library Grant			
		$583,372	$583,152
Expenditures	**FY 2022 Actual**	**FY 2023 Amended Budgeted**	**FY 2024 Proposed**
General	83,848	125,167	139,542
Road	23,950	21,650	25,400
Library	5,511	6,300	5,800
Wastewater Grant	16,578		
Capital Investment	3,172	20,255	25,910
LHTAC Transp Grant		50,000	
LHTAC Sign Grant			30,000
LHTAC Child Safety Grant			250,000
Library Addition			
ARPA Funds	3,943	110,000	106,500
***Total Expenditures	$137,002.85	$333,372	$583,152

Published online August 2 and 9, 2023 and in the Jefferson Star on August 9 and 16, 2023. *(405300)*

THE JEFFERSON STAR

PROOF OF PUBLICATION
Jefferson Star

State of Idaho
County of Jefferson

I, ~~Dawn Giannini, or~~ Collins Crapo first being duly sworn, depose and say: That I am the ~~Classified Manager, or~~ Processing Clerk employed by Adams Publishing Group of the Rockies LLC, publishers of Jefferson Star, a newspaper of general circulation, published 1 day, Wednesday at Rigby, Idaho.

That the notice, of which a copy is hereto attached and made a part of this affidavit, was published in said Jefferson Star and on IdahoPublicNotices.com for 3 day(s), first publication having been made on 08/02/2023 last publication having been made on 08/16/2023, and that the said notice was published in the regular and entire issue of said paper on the respective dates of publication, and that such notice was published in the newspaper and not in a supplement.

Collins Crapo

Subscribed and sworn to before me, on this 16th day of August, 2023

Beth Crossley

BETH CROSSLEY
68 67
NOTARY PUBLIC
STATE OF IDAHO
MY COMMISSION EXPIRES 07 28 28

Notary Public
My commission expires:

attached jurat

STATE OF IDAHO

ss.

COUNTY OF JEFFERSON

On this 16th day of August, 2023 before me, the undersigned, a Notary public for said state, personally appeared ~~Dawn Giannini, or~~ Collins Crapo, known or identified to me to be the person(s) whose name(s) is/are subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he/she/they executed the same,

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

BETH CROSSLEY
68 67
NOTARY PUBLIC
STATE OF IDAHO
MY COMMISSION EXPIRES 07 28 28

Beth Crossley

Notary Public for APG of the Rockies
Residing: Idaho Falls, Idaho
Commission expires:

405300

Scanned 9-21-2023